



A.R.ENGINEERING COLLEGE

(Approved by AICTE, New Delhi & Affiliated to Anna university, Chennai)
Vadakuchipalayam, Kappiyampuliyur post, Villupuram-605601, Tamilnadu.

EXTENDED PROFILE OF THE COLLEGE

3.EXPENDITURE

3.1 Expenditure Excluding Salary Component Year Wise During The Last Five Years: (INR in lakhs)

Year	2022-2023	2021-2022	2020-2021	2019-2020	2018-2019
INR in lakhs	34.27	22.96	46.69	55.31	62.33




Dr. R. PANNEERDHASS, M.E., Ph.D.,
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KAPPIYAMPULIYUR POST,
VILLUPURAM-605 601.

A.R ENGINEERING COLLEGE, VADAKUCHIPALAYAM

KAPPIYAMPULIYUR POST, VILLUPURAM TALUK & DISTRICT

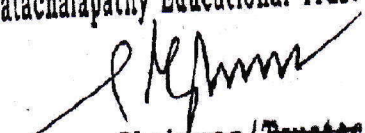
Rupees in Lakh

Year	Total Expenditure for infrastructure development and augmentation (INR in Lakh)	Total Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)	Total Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh)	Total Other expenses excluding Salary including diesel (INR in Lakh)	Total expenditure excluding Salary including diesel(INR in Lakh)	Staff Salary & Allowance	Total
2018-2019	14.36	10.59		37.38	62.33	156.12	218.45
2019-2020	12.56	10.19		32.56	55.31	130.68	185.99
2020-2021	9.9	8.17		28.62	46.69	141.42	188.11
2021-2022	6.39	8.66		7.91	22.96	119.81	142.77
2022-2023	9.92	12.17		12.18	34.27	147.9	182.17

CHAIRMAN

AUDITOR

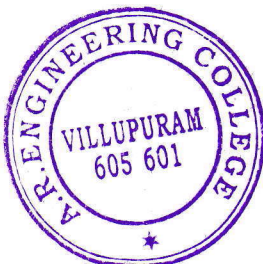
For Sri Venkatachalapathy Educational Trust



Chairman/Trustee



For S. JANARTHANAM AND CO
Chartered Accountants - FRN. 013977S


(S. JANARTHANAM, B.Com., F.C.A.,)
Partner - M.No. 019346.




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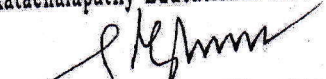
A R ENGINEERING COLLEGE, VADAKUCHIPALAYAM
KAPPIYAMPULIYURE POST, VILLUPURAM TALUK & DISTRICT
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDING 31.03.2019

<u>Expenditure</u>		<u>Income</u>	
To Advertisement charges	1,63,395.00	By Tutuion fees	1,80,22,091.00
To Bank Charges	8,690.60	By Bank Interest	3,798.00
To Building Repair & Maintenance	10,41,971.00	By Other Income	4,64,717.00
To Bus Repair & Maintenance	1,68,163.00		
To Cleaning & Maintenance	35,027.00		
To Computer Repair & Maintenance	14,770.00		
To Diesel Charges & Pertol Maintenance	16,21,456.21		
To Electrical Maintenance	5,11,234.00		
To Registration Fees Paid	1,44,500.00		
To Exam Fees Paid	3,34,611.00		
To Function and Events	22,859.00		
To Garden Maintenance	1,50,421.00		
To General Expenses	1,165.00		
To Performance Incentive	4,52,330.00		
To Postage and Courier Charges	630.00		
To Printing and Stationery Expenses	83,971.00		
To Sports and Events	32,110.00		
To Staff Refreshment	97,638.00		
To Staff Salary & Allowance	1,56,12,000.00		
To Staff Welfare Expenses	47,000.00		
To Lab Maintenance	11,752.00		
To Telephone & Internet Charges	48,752.00		
To Travelling and Conveyance	25,983.00		
To Depreciation	10,18,615.34	Excess of Expenditure over income	33,55,649.15
To Books	95,041.00		
To National Journals	77,800.00		
To E- Journals	13,570.00		
To News Papers	10,800.00		
	<u>2,18,46,255.15</u>		<u>2,18,46,255.15</u>

CHAIRMAN

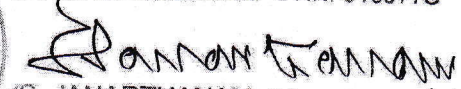
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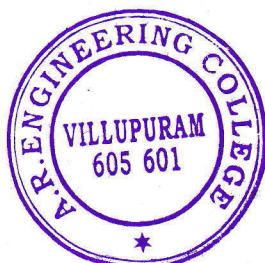
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INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDING 31.03.2022

<u>Expenditure</u>		<u>Income</u>	
To Advertisement charge	26,232.00	By Tutuion fees	46,69,950.00
To Bank Charges	2,100.43	By Bank Interest	2,002.00
To Building Repair & Maintence	4,01,340.00	By Other Income	9,244.00
To Bus Repair & Maintenance	1,24,500.00		
To Cleaning & Maintenance	42,600.00		
To Computer Repair & Maintenance	2,650.00		
To Diesel Charges & Pertol Maintenance	5,21,000.00		
To Electrical Maintenance	3,94,500.00		
To Registration Fees Paid	2,00,000.00		
To Exam Fees Paid	1,33,439.00		
To Function and Events	94,300.00		
To Garden Maintenance	56,420.00		
To General Expenses	1,680.00		
To Performance Incentive	9,720.00		
To Postage and Courier Charges	1,400.00		
To Printing and Stationery Expenses	7,600.00		
To Sports and Events	5,460.00		
To Staff Refreshment	8,500.00		
To Staff Salary & Allowance	1,19,81,040.00		
To Staff Welfare Expenses	30,000.00		
To Lab Maintenance	1,210.00		
To Telephone & Internet Charges	55,628.00		
To Travelling and Conveyance	2,500.00	Excess of Expenditure over income	95,96,315.43
To Books	62,492.00		
To National Journals	90,000.00		
To E- Journals	13,570.00		
To News Papers	7,630.00		
	<u>1,42,77,511.43</u>		<u>1,42,77,511.43</u>

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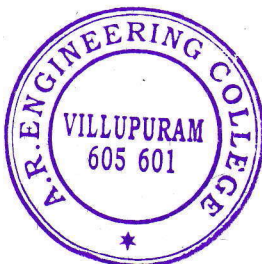
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INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDING 31.03.2023

<u>Expenditure</u>		<u>Income</u>		
To	Advertisement charges	26,310.00	By Tutuion fees	44,51,992.00
To	Bank Charges	2,122.00	By Bank Interest	1,626.00
To	Building Repair & Maintence	6,50,230.00	By Other Income	1,78,956.00
To	Bus Repair & Maintence	58,433.00		
To	Cleaning & Maintence	23,493.00		
To	Computer Repair & Maintence	4,210.00		
To	Diesel Charges & Pertol Maintence	5,31,200.00		
To	Electrical Maintence	3,41,380.00		
To	Registration Fees Paid	5,75,101.00		
To	Exam Fees Paid	2,10,930.00		
To	Function and Events	12,341.00		
To	Garden Maintence	89,400.00		
To	General Expenses	2,578.00		
To	Performance Incentive	21,239.00		
To	Postage and Courier Charges	1,600.00		
To	Printing and Stationery Expenses	9,420.00		
To	Sports and Events	34,230.00		
To	Staff Refreshment	14,700.00		
To	Staff Salary & Allowance	1,47,89,700.00		
To	Staff Welfare Expenses	31,000.00		
To	Lab Maintence	4,750.00		
To	Telephone Charges	64,900.00		
To	Travelling and Conveyance	4,621.00		
			Excess of Expenditure over income	1,35,86,536.00
To	Books	85,302.00		
To	National Journals	1,09,800.00		
To	E- Journals	13,570.00		
To	News Papers	6,550.00		
To	ERP- Software	50,000.00		
To	RO Plant	90,000.00		
To	CCTV Camera	3,60,000.00		
		1,82,19,110.00		1,35,86,536.00

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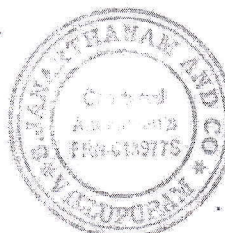
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